



March 17, 2017

Dear Adult Education Block Grant Fiscal Agent or Fiscal Coordinator:

Please accept this formal notification of the intent to award the AB104 Adult Education Block Grant Regional Consortia Allocation for fiscal years 2017-18 and 2018-19. The AB104 legislative language (Section 84909 (b)) requires the release of the attached preliminary schedule spreadsheet no later than February 28th. Additional AB104 legislative language (Sections 84909, 84910, 84914) supports the following elements:

- (1) Two years (17-18 and 18-19);
- (2) Based on member amounts from prior year;
- (3) Based on the State approved regional need share/formula; and
- (4) Based on any agreed upon member adjustments to prior year allocations.

Recent Governor's Budget language clarifies that the Adult Education Block Grant funding is ongoing Proposition 98 General Fund (see language below) and can be used to cover expenses beyond the current year.

*This program coordinates representatives from local educational agencies, community colleges, and other regional education, workforce, and industry partners to promote the educational opportunities offered to students and adult learners. Through this program, students and adult learners can access courses to complete their high school diplomas or general education equivalent, English as a Second Language courses, and pathways courses that lead to additional career opportunities. The Budget includes \$500 million **ongoing** Proposition 98 General Fund to support the Adult Education Block Grant Program.*

The AEBG preliminary schedule will assist AEBG consortia in completing the Consortium Fiscal Administration Declaration (CFAD) Reporting Template by the deadline of May 2, 2017. The CFAD is intended for each consortium to provide the State their fiscal structure for 2017-18 and an allocation schedule of funding to members for 2017-18. Failure to meet the May 2, 2017 deadline will result in the State using the consortium fiscal structure from the prior year (16-17) and the same apportionment schedule from 16-17.

Per the AB104 budget bill language Section 84912, funding shall be apportioned to each regional consortium on a monthly allocation basis. The State anticipates apportionment schedules to be posted by August 2017. Periodic expenditure and progress reporting will begin later in the year (with a budget and planned activities to be entered into the online expenditure reporting system prior to the reporting month).

For additional details, please reference our AEBG Program Guidance and AEBG Allowable Uses on the AEBG website <http://aebg.cccco.edu/Home>.

If you have any questions regarding this letter, please contact the Adult Education Block Grant Office at aebg@ccco.edu.

Thank you.

Chris Nelson
California Department of Education
Adult Education Block Grant Office



Javier Romero
California Community Colleges Chancellor's Office
Adult Education Block Grant Office



Enclosure: 2017-18 and 2018-19 AEBG Preliminary Allocation Schedule



2017-18 and 2018-19 AEBG Preliminary Allocation Schedule

AEBG Consortium	FY17-18 TOTAL AEBG	FY18-19 TOTAL AEBG
Allan Hancock	\$1,572,186	\$1,572,186
Antelope Valley	\$3,803,733	\$3,803,733
Barstow	\$860,324	\$860,324
Butte-Glenn	\$2,077,938	\$2,077,938
Santa Cruz	\$3,249,166	\$3,249,166
Southeast Los Angeles	\$13,904,368	\$13,904,368
Mid Alameda County	\$8,537,383	\$8,537,383
West End Corridor (Chaffey)	\$6,833,501	\$6,833,501
Citrus	\$4,097,268	\$4,097,268
Coast	\$7,073,559	\$7,073,559
Tri-Cities	\$5,828,777	\$5,828,777
Contra Costa	\$14,065,636	\$14,065,636
Morongo Basin	\$773,016	\$773,016
Desert	\$3,063,316	\$3,063,316
South Bay (El Camino)	\$9,720,958	\$9,720,958
Feather River	\$773,016	\$773,016
Foothill De Anza	\$8,098,529	\$8,098,529
Gavilan	\$1,368,513	\$1,368,513
Glendale	\$1,015,717	\$1,015,717
San Diego East (Grossmont-Cuyamaca)	\$7,866,672	\$7,866,672
Salinas Valley	\$3,490,139	\$3,490,139
Imperial	\$1,846,657	\$1,846,657
Kern	\$16,126,066	\$16,126,066
Lake Tahoe	\$850,318	\$850,318
Lassen	\$892,858	\$892,858
Long Beach	\$2,270,560	\$2,270,560
Los Angeles	\$121,872,945	\$121,872,945
Capital	\$11,128,458	\$11,128,458
Marin	\$1,397,321	\$1,397,321
Mendocino-Lake	\$1,457,718	\$1,457,718
Gateway (Merced)	\$3,137,143	\$3,137,143
Coastal North (MiraCosta)	\$1,132,500	\$1,132,500
Monterey	\$2,410,582	\$2,410,582
Mt. San Antonio	\$33,159,800	\$33,159,800
Southwest Riverside	\$4,595,366	\$4,595,366
Napa Valley	\$2,700,253	\$2,700,253
North Orange	\$3,653,902	\$3,653,902
Southern Alameda County	\$4,159,800	\$4,159,800
Palo Verde	\$773,016	\$773,016
San Diego North (Vista)	\$7,455,872	\$7,455,872



2017-18 and 2018-19 AEBG Preliminary Allocation Schedule

AEBG Consortium	FY17-18 TOTAL AEBG	FY18-19 TOTAL AEBG
Pasadena	\$1,772,131	\$1,772,131
Northern Alameda County	\$7,614,531	\$7,614,531
Rancho Santiago	\$4,403,130	\$4,403,130
North Coast (Redwoods)	\$1,060,306	\$1,060,306
Rio Hondo	\$13,664,430	\$13,664,430
Riverside About Students	\$7,851,639	\$7,851,639
San Bernardino	\$9,961,494	\$9,961,494
San Diego	\$4,445,071	\$4,445,071
San Francisco	\$3,665,059	\$3,665,059
Delta Sierra Alliance	\$7,940,243	\$7,940,243
South Bay (San Jose)	\$16,558,269	\$16,558,269
San Luis Obispo	\$1,329,958	\$1,329,958
ACCEL (San Mateo)	\$9,113,286	\$9,113,286
Santa Barbara	\$773,016	\$773,016
Santa Clarita Valley	\$1,227,186	\$1,227,186
Santa Monica	\$1,077,163	\$1,077,163
Sequoias	\$9,129,557	\$9,129,557
Shasta-Tehema-Trinity	\$1,060,696	\$1,060,696
Sierra Joint	\$3,186,735	\$3,186,735
Solano	\$3,734,212	\$3,734,212
Sonoma	\$2,409,227	\$2,409,227
South Orange	\$4,579,171	\$4,579,171
South Bay (Southwestern)	\$13,728,935	\$13,728,935
State Center	\$14,282,751	\$14,282,751
Ventura County	\$14,391,068	\$14,391,068
Victor Valley	\$2,069,315	\$2,069,315
West Hills	\$1,058,280	\$1,058,280
West Kern	\$773,016	\$773,016
Stanislaus Mother Lode (Yosemite)	\$4,146,610	\$4,146,610
North Central (Yuba)	\$2,997,748	\$2,997,748
Siskiyou	\$900,917	\$900,917
Total	\$500,000,000	\$500,000,000