



AEBCG

PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE

Adult Education Block Grant

Webinar

January 22, 2016



Agenda

- Governor's Budget 2016-2017
- Where's my funding??
- 16-17 Preliminary Allocations
- Spending Funds
- AB86 Close Out Process – Jan/Feb
- AB104 Budget & Plan Approval - January
- AB104 Report Period 1 Submission - January
- Mid Year Student Reporting – February/March
- Setting up how to account for 15-16 consortium funding
- LAO Adult Education Tracker
- Next Steps



Governor's Budget 2016-17

Below is the language included in both SB825 and AB1598 regarding the AEBG:

6870-201-0001-For local assistance, Board of Governors of the California Community Colleges (Proposition 98), Adult Education Block Grant Program

Schedule:

(1) 5670015-Appportionments 500,000,000

Provisions: The funds appropriated in this item are for transfer by the Controller to Section B of the State School Fund to support the Adult Education Block Grant program.

Where's my Funding??

On AEBG website:

- Links to MOE funding
- Links to Consortia Funding
- CDE website – shows apportionment schedules for MOE, and K-12/COE fiscal agents or direct funded agencies.
- Chancellor's Office website - shows apportionment schedules (click on the AE (Adult Ed tab) for Community College District fiscal agents or direct funded agencies.
- Also listed – consortia allocation table, regional formula, and the funding charts for other adult ed fund sources.

Preliminary Allocations

- Out by 2/28/16 - \$500M allocation schedule - Listed by Consortia.
- With breakdown by apportionment schedules from 15-16.
- Legislation is clear that members are to receive not less than what they received in 15-16.
- March-April – consortia will need develop their 16-17 AEBG spending plan (activities based on 3 year plan along with current progress).
- Consortia will also need to decide fiscal structures (and any changes) by the end of April for 16-17.
- State will set up apportionment process beginning in May in order to meet legislative delivery dates in June & July.
- Apportionment disbursement will begin in August 2016.

Spending Funds

- The AB104 Adult Education Block Grant program does not supersede any current state or federal legislation/ regulations or current collective bargaining agreements.
- AEBG funds can not supplant existing funding or be used to purchase items outside the seven program areas (or to serve non-adult students).
- MOUs may be used to pass through funding to members.
- Non-members can receive AEBG funds through a district or county office fiscal agent. But will need to follow the district fiscal policies and procedures.

Spending Funds (cont.)

Members may spend AEBG funds on items as long as:

- The item is in the consortium's 3 year plan.
- The item is budgeted as an objective/activity in the consortium's 15-16 annual plan.
- Members and the public had a chance to review/comment.
- Members gave the final approval of these plans (which included this item).
- The member requesting the item is in good standing with the consortium.

AB86 Close Out Process – Jan/Feb

- The AB86 Planning Grant activities ended on 12/31/15.
- Final expenditure reports will be due by January 31, 2016, with the close out report due by February 12, 2016.
- We are not requiring you to complete Q8 – our programmer will carry over budget/expenses to final report,

Please note: with the addition of the AB104 grant, the expenditure and progress tracking system had to update its name to AB104. The system wouldn't allow the AB86 and the AB104 at the same time as they are both attached to the same adult education program (this will change when we get a new adult education-only financial system). Your grant numbers 13-328-XX for AB86 have not changed. You just might see the AB104 header instead of the AB86 header. Please don't be alarmed.

AB86 Close Out Process – steps

The 10% withholding will be released based on the following steps:

- Step 1: Submission of any budget changes to Q7. The system did not accept any late budget changes.
- Step 2: Consortia will complete Q7 report (January) and submit for approval by January 31, 2016 (if not sooner).
- Step 3: Once approved by the AEBG Office, consortia will complete their Final Report (in the online system) by February 12, 2016, and submit one or several Practices with Promise via the AEBG website (learn more in story below). Note: if you already have a Practice with Promise on the website you may submit more, but you are only required to have one.
- Step 4: AEBG Office will verify that Q7 report (January) has been approved, that the Final Report has been approved, and Practices with Promise have been submitted & posted.
- Step 5: Once verified, the AEBG Office will release the remaining 10% of the grant.

AB104 Budget & Plan Approval - January

AEBG Office is reviewing all plans, templates, and budgets that have been submitted.

- Almost all consortia documentation has been approved.
- Follow-Up Items:
 - I. Some consortia are missing signatures on submitted documents.
 - II. Some consortia Section 3, 5, & 6 workbooks have issues.
 - III. A few consortia have not submitted all the plans.

AB104 Report Period 1 Submission - January

- AB104 Expense Report Due by 1/31/16 – via the online system (same system as AB86). Covers period 7/1/15 to 12/31/15.
- Must have submitted a budget prior to submission of the expenditure report.
- Report Period submission includes expenditures by object code and progress report (which includes details on OC 5000)

****Note**** Some grant numbers, 15-328-XX, have changed from the prior AB86 grant, so select the correct grant from the drop-down menu.

****Note**** If your consortium has changed fiscal agents or opted out of having a fiscal agent, please note that your grant name in the system has changed.

Mid Year Student Reporting – February/March

- Working on instructions on data reporting.
- Mid-year will be due Feb./March.
- End of the Year – August.
- How many adults are we serving?
- *Unduplicated student count (mirror federal requirements)
- *No shows?
- *Non-WIOA programs?
- How many adults are taking classes? How many are accessing services?
- *Duplicated count
- Outcomes – same as in the annual plan

Setting up how to account for consortium funding (July/August 2016)

- AB104 Legislation wants reporting on member allocation (MOE & Consortia funding).
- Feds need expenditures of AEBG state level funding.
- July/August Reporting will ask for each consortium to report by member/by program.....
- * MOE & Consortia allocations by member / by program
- * MOE & Consortia expenditures by member / by program
- Still working on the details.....



LAO Adult Education Tracker

The Legislative Analysis Office create a web page that tracks AEBG funding, enrollment, and demographic information for each of the 71 consortia participating in the Adult Education Block Grant. Click on a consortium name or area on the map to view detailed information about that consortium. Scroll down to get statewide information.

- Based on AB86 submitted information from December 2014.
- Data is from 12-13 school year – some are estimates.

Next Steps

- Follow up on missing signatures / documentation
- Final report for AB86 – file
- Close Out processing / Practice with Promise
- AEBG Funds – 1st Report Period – expenses due
- Preliminary allocations for 16-17 – out next month
- Student Data Reporting



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Apps Imported From IE CDE Staff Data Acce... Suggested Sites CDE Helpdesk CDE Internet Learn Office 2010 Ri... LearnKey Office 2010 Training CDE Outlook Web A... New Tab Bookmarks Other bookmarks

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WHAT'S NEW AT AEBG

2015 AEBG READER'S CONFERENCE

Consortia leads or chairs are invited to attend the 2015 AEBG Reader's Conference on December 1st and

AEBG OFFICE RELEASES GUIDANCE DOCUMENTS

The AEBG Office has posted guidance documents for the implementation of the Adult Education Block Grant. [Click here to](#)

AEBG OFFICE RELEASES APPROPRIATION AGREEMENT

The appropriation agreement package contains a cover letter and the AEBG Regional Consortium

aebg.cccco.edu/Events/2015-AEBG-Readers-Conference