



AEBCG

PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE

Adult Education Block Grant

Webinar

February 12, 2016



Agenda

- Governor's Budget 2016-2017 – trailer bill language
- 16-17 Preliminary Allocations
- 16-17 Plan Submission & Fiscal Changes
- Spending AEBG Funds
- Effectiveness Report
- Mid Year Student Reporting
- MOE & Consortia 15-16 consortium expenditure reporting
- Funding Opportunities
- AEBG Staff

Governor's Budget 2016-17

(E) The consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision.

Preliminary Allocations

- Out by 2/28/16 - \$500M allocation schedule - Listed by Consortia.
- With breakdown by apportionment schedules from 15-16.
- Legislation is clear that members are to receive not less than what they received in 15-16.
- State will set up apportionment process beginning in May in order to meet legislative delivery dates in June & July.
- Apportionment disbursement will begin in August 2016.

16-17 Plan Submission

- March-April – consortia will need develop their 16-17 AEBG spending plan (activities based on 3 year plan along with current progress).
- Consortia will also need to decide fiscal structures (and any changes) by the end of April for 16-17.
- *Current discussion on fiscal allocation schedule - would like to give flexibility to the local consortium & members. (But within the AB104 legislative language).*
- *Suggestion - if you miss the deadline – allocations revert back to prior year (15-16).*

Spending Funds

- The AB104 Adult Education Block Grant program does not supersede any current state or federal legislation/ regulations or current collective bargaining agreements.
- AEBG funds can not supplant existing funding or be used to purchase items outside the seven program areas (or to serve non-adult students).
- MOUs may be used to pass through funding to members.
- Non-members can receive AEBG funds through a district or county office fiscal agent. But will need to follow the district fiscal policies and procedures.
- Fiscal agents and members must work out funding flow.

Spending Funds (cont.)

Members may spend AEBG funds on items as long as:

- The item is in the consortium's 3 year plan.
- The item is budgeted as an objective/activity in the consortium's 15-16 annual plan.
- Members and the public had a chance to review/comment.
- Members gave the final approval of these plans (which included this item).
- The member requesting the item is in good standing with the consortium.

Effectiveness Memo

- Required memo on how the State will measure regional effectiveness as part of the AEBG Program.
- What is regional effectiveness?
- What is member effectiveness?
- AEBG Performance Measures.
- WIOA Alignment

Over the next several months, the CDE and CCCCO plan to turn their attention to providing data collection and reporting guidance to ensure student outcomes are measured consistently and accurately. As part of this next step, the CDE and CCCCO will have the first set of enrollment data submitted by the field by August 2016, which will be reviewed and analyzed to determine if additional performance targets are needed.

Mid Year Student Reporting

- Working on instructions on data reporting.
- Instructions out in late Feb. or early March.
- Reporting Due - End of the Year – August.
- How many adults are we serving?
- *Unduplicated student count (mirror federal requirements)
- *No shows?
- *Non-WIOA programs?
- How many adults are taking classes? How many are accessing services?
- *Duplicated count
- Outcomes – same as in the annual plan

Reporting AEBG Expenditures for MOE & Consortium (July/August 2016)

- AB104 Legislation wants reporting on member allocation (MOE & Consortia funding).
 - Feds need expenditures of AEBG state level funding.
 - July/August Reporting will ask for each consortium to report by member/by program.....
-
- * MOE & Consortia allocations by member / by program
 - * MOE & Consortia expenditures by member / by program
-
- Still working on the details.....

Funding Opportunities

Check newsletter

Listed on the website under Resources – *right now!*

- Industry-Driven Regional Collaboratives: Industry Recognized Credentials and 21st Century Skills Grant**
- Community College Basic Skills and Student Outcome Transformation Program**
- Educational Opportunity Centers Program**
- Enrollment Growth and Retention Grants for Associate Degree Nursing/Registered Nurse Education Program**
- CTE Data Unlocked RFA**



AEBG Office Update

State Staff:

Chris Nelson

Carmen Martinez-Calderon

Debra Jones

Neil Kelly

Nita Patel

Contract Staff:

Aneta Key

Greg Hill Jr.

Kristy Fairfax



AEBG
PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE



SUBSCRIBE TO OUR eNEWS

WHAT'S NEW AT AEBG

2015 AEBG READER'S CONFERENCE

Consortia leads or chairs are invited to attend the 2015 AEBG Reader's Conference on December 1st and 2nd

AEBG OFFICE RELEASES GUIDANCE DOCUMENTS

The AEBG Office has posted guidance documents for the implementation of the Adult Education Block Grant. [Click here to](#)

AEBG OFFICE RELEASES APPROPRIATION AGREEMENT

The appropriation agreement package contains a cover letter and the AEBG Regional Consortium