



**AEBCG**

PARTNERING FOR A STRONG  
CALIFORNIA WORKFORCE

# Adult Education Block Grant

Webinar

February 19, 2016



# Agenda

- Governor's Budget 2016-2017 – trailer bill language
- 16-17 Preliminary Allocations
- 16-17 Plan Submission & Fiscal Changes
- 15-16 Amendments
- Spending Funds
- Fiscal FAQs posted
- New Consortia Directory
- Effectiveness Report
- Mid Year Student Reporting
- AB104 Budget & Reporting – breaking news!!!
- MOE & Consortia 15-16 consortium expenditure reporting

# Governor's Budget 2016-17

(E) The consortium has considered input provided by pupils, teachers employed by local educational agencies, community college faculty, principals, administrators, classified staff, and the local bargaining units of the school districts and community college districts before it makes a decision.

# Preliminary Allocations

- Out by 2/28/16 - \$500M allocation schedule - Listed by Consortia.
- With breakdown by apportionment schedules from 15-16.
- Legislation is clear that members are to receive not less than what they received in 15-16.
- State will set up apportionment process beginning in May in order to meet legislative delivery dates in June & July.
- Apportionment disbursement will begin in August 2016.



## 16-17 Plan Submission

- March-April – consortia will need develop their 16-17 AEBG spending plan (activities based on 3 year plan along with current progress).
- Consortia will also need to decide fiscal structures (and any changes) by the end of April for 16-17.
- Current discussion on fiscal allocation schedule - would like to give flexibility to the local consortium & members. (But within the AB104 legislative language).
- All 16-17 documentation must go through public meeting process, member final decision, and member signatures.
- Suggestion - if you miss the deadline – allocations revert back to prior year (15-16).

## 15-16 Amendments

- Through the 15-16 planning cycle you may have necessary edits and changes to your approved plan.
- Examples: professional development, travel, out of state travel, new activities/programs, new hiring, etc.
- State is reviewing this process.
- Do we want this piece meal?
- Or should there be an annual deadline?
- Currently working on an update form that can be submitted rather than resubmitting the entire plan.
- Should be submitted once a year during that year in which the activities are taken place.
- More to follow on this soon.

# Spending Funds

Members may spend AEBG funds on items as long as:

- The item is in the consortium's 3 year plan.
- The item is budgeted as an objective/activity in the consortium's 15-16 annual plan.
- Members and the public had a chance to review/comment.
- Members gave the final approval of these plans (which included this item).
- The member requesting the item is in good standing with the consortium.

# Fiscal FAQs have been posted

How do we account for Adult Education Block Grant funds?

How do we account for unrestricted local control funding formula (LCFF) funds LEAs choose to commit to adult education?

Should LEAs use the same standardized account code structure coding for MOE and consortia (non-MOE) funding?

Are indirect costs allowed to be charged to Adult Education Block Grant funds? *Will clarify how 5% cap factors into this question.*

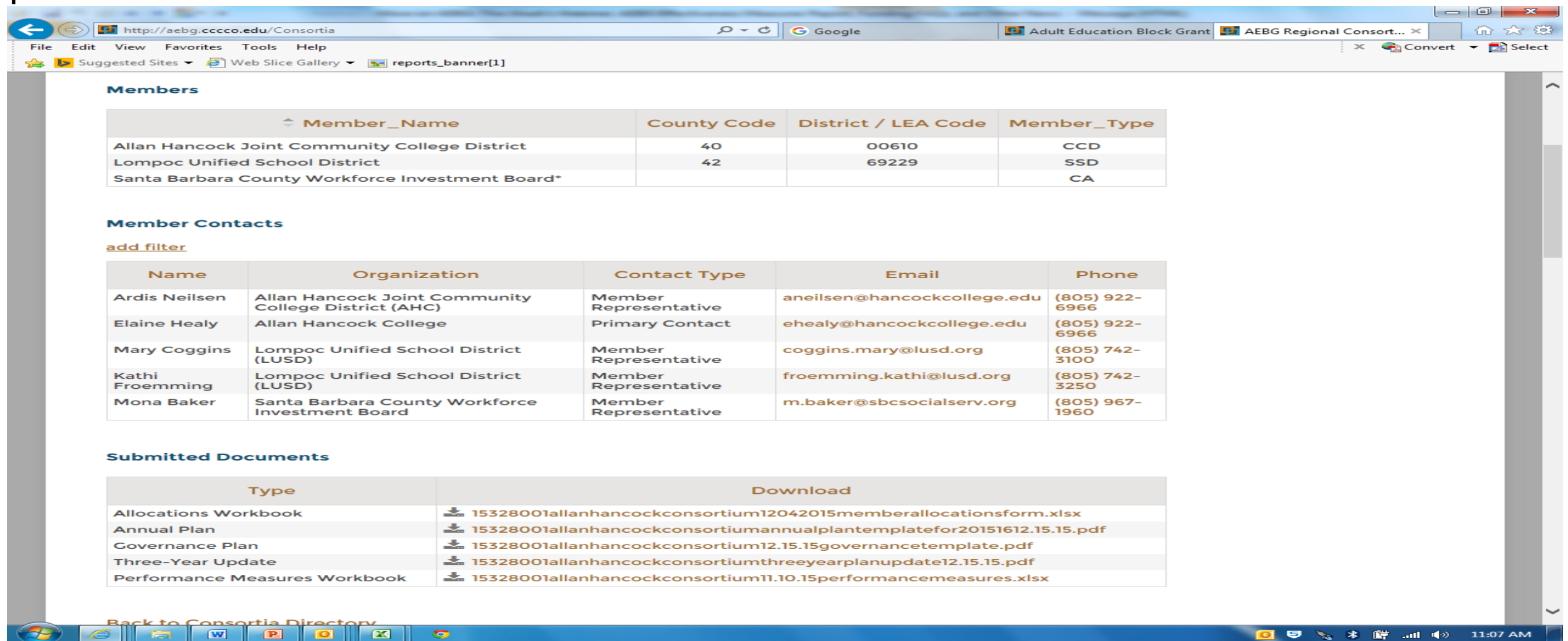
Can these funds be carried over?

*Coming soon! What is the difference between a subagreement and a pass through?*



# New Consortia Directory Posted

Visit the [Consortia tab on aebg.cccco.edu](http://aebg.cccco.edu/Consortia) to take a look at our new consortia directory. Click on the icon in the details column to see more information on a region including contact information, members, and submitted documents. Stay tuned for more updates to this new feature!



**Members**

Member_Name	County Code	District / LEA Code	Member_Type
Allan Hancock Joint Community College District	40	00610	CCD
Lompoc Unified School District	42	69229	SSD
Santa Barbara County Workforce Investment Board*			CA

**Member Contacts**

add filter

Name	Organization	Contact Type	Email	Phone
Ardis Neilsen	Allan Hancock Joint Community College District (AHC)	Member Representative	aneilsen@hancockcollege.edu	(805) 922-6966
Elaine Healy	Allan Hancock College	Primary Contact	ehealy@hancockcollege.edu	(805) 922-6966
Mary Coggins	Lompoc Unified School District (LUSD)	Member Representative	coggins.mary@lusd.org	(805) 742-3100
Kathi Froemming	Lompoc Unified School District (LUSD)	Member Representative	froemming.kathi@lusd.org	(805) 742-3250
Mona Baker	Santa Barbara County Workforce Investment Board	Member Representative	m.baker@sbcsocialserv.org	(805) 967-1960

**Submitted Documents**

Type	Download
Allocations Workbook	15328001allanhancockconsortium12042015memberallocationsform.xlsx
Annual Plan	15328001allanhancockconsortiumannualplantemplatefor20151612.15.15.pdf
Governance Plan	15328001allanhancockconsortium12.15.15governancetemplate.pdf
Three-Year Update	15328001allanhancockconsortiumthreeyearplanupdate12.15.15.pdf
Performance Measures Workbook	15328001allanhancockconsortium11.10.15performancemeasures.xlsx

[Back to Consortia Directory](#)

# Effectiveness Memo

- Required memo on how the State will measure regional effectiveness as part of the AEBG Program.
- What is regional effectiveness?
- What is member effectiveness?
- AEBG Performance Measures.
- WIOA Alignment

Over the next several months, the CDE and CCCCO plan to turn their attention to providing data collection and reporting guidance to ensure student outcomes are measured consistently and accurately. As part of this next step, the CDE and CCCCO will have the first set of enrollment data submitted by the field by August 2016, which will be reviewed and analyzed to determine if additional performance targets are needed.

# Mid Year Student Reporting

- Working on instructions on data reporting.
- Instructions out in late Feb. or early March.
- Reporting Due - End of the Year – August.
- How many adults are we serving?
- \*Unduplicated student count (mirror federal requirements)
- \*Non-WIOA programs?
- How many adults are taking classes? How many are accessing services?
- Outcomes – same as in the annual plan
- More details on data collection.

# AB104 Budget & Reporting – breaking news!!!

## ***Changes coming for AB104 budget & expense reporting:***

- Indirect allowable for all members. Consortia 5% admin cap – will be explained in updated guidance.
- MOUs – determined at the local level within accounting regulations. Can be financial or non-financial.
- Fiscal agent choices – will be laid out in updated guidance.
- AB104 funds for 15-16 – CHANGE – need all funded members to break out budgets & expenses by object code 1000s to 7000s.
- AEBG Funds - CHANGE - State reporting will ask that this be rolled up and reported 1000s to 7000s in State System.
- State will occur consortia go to back and make budget changes & expense reporting changes.

# Reporting AEBG Expenditures for MOE & Consortium (Late July 2016)

- AB104 Legislation wants reporting on member allocation (MOE & Consortia funding).
  - Feds need expenditures of AEBG state level funding.
  - July/August Reporting will ask for each consortium to report by member/by program.....
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- \* MOE & Consortia allocations by member / by program
  - \* MOE & Consortia expenditures by member / by program
- 
- Still working on the details.....





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## WHAT'S NEW AT AEBG

### 2015 AEBG READER'S CONFERENCE

Consortia leads or chairs are invited to attend the 2015 AEBG Reader's Conference on December 1st and 2nd

### AEBG OFFICE RELEASES GUIDANCE DOCUMENTS

The AEBG Office has posted guidance documents for the implementation of the Adult Education Block Grant. [Click here to](#)

### AEBG OFFICE RELEASES APPROPRIATION AGREEMENT

The appropriation agreement package contains a cover letter and the AEBG Regional Consortium