



AEBBG

PARTNERING FOR A STRONG
CALIFORNIA WORKFORCE

Adult Education Block Grant

Webinar

November 20, 2015



Agenda

- Status update on the plans, templates & workbooks
- Reader's Conference
- AEBG Online Budget, Expenditure & Progress Tracking System
- Student Enrollment & Performance Outcome Reporting for midyear reporting
- Key legislative dates
- Closing out AB86 grant funds
- Loss of Funding
- Changing Adult Education
- Next Steps

Status Update

- Over 90% of documentation has been received.
- Over \$450M in Adult Education Block Grant funding has been processed and is being apportioned to consortia and their members.
- Documentation is currently being reviewed for signatures, completeness, and accuracy.
- Some governance plans have been approved and posted. The rest will be reviewed next month.
- All templates that have been member approved – can be implemented. The State reserves the right to make modifications and changes.

Reader's Conference

- December 1-2, 2015 Sacramento CA
- At least one rep from each consortium must attend.
- We are currently maxed out on space/slots.
- Pre-reading instructions went out this week.
- Each rep will be reading plans from nearby consortia.
- Reading must be completed prior to December 1st.
- Assignments and review forms are available on the website and have been e-mailed to readers.
- The goal is for fellow AEBG grantees to see what's happening in their part of the state, highlight best practices, identify improvement areas, and share their thoughts.

AEBG Online Budget, Expenditure & Progress Tracking System

- System will be open in December for budget input.
- Same system that we used for the AB86 grant.
- Budget will be by object of expenditure classification.
- Bi-annual reporting on progress and expenditures.
- One budget per consortium.
- One report on expenditures & progress per consortium.
- Passwords will be given to Project Lead and Certifying Official.
- User's Guide is on the AEBG website under the toolkit – last section on the page.
- Budget submission by Mid-December.
- 1st Expenditure & Progress Report due in January (by 1/31/16)

Student Enrollment & Performance Outcome Reporting for midyear reporting

- Currently working on midyear reporting instructions.
- Will look similar to the charts used in the toolkit.
- Process is a stop gap until we have the new AEBG statewide data system in place.
- Midyear is the test run – February (or early March)
- End of the Year is the critical phase (Mid-August).
- Enrollment, demographics, and outcomes.
- Work in progress – won't be perfect this year.

Data Collection Challenges

- Getting unduplicated student counts.
- Tracking new program areas.
- Measuring new program areas.
- Identifying supportive services and classes/courses that allow students to succeed.
- Stop chasing outcomes and pay points
- Defining student populations for outcomes – high school diploma & equivalents, transfer to post secondary, job placement, certification, training program completion.



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Key Legislative Dates

Governor's Budget – January 2016

Legislative Progress Updates- November & January

Perkins & WIOA Report – January

Preliminary Allocations – 16-17 & 17-18 – February 28, 2016

AB86 Close Out

- Activities must end by 12/31/15
- Please spent down these funds first
- Final Report due in January
- Close Out by February 12, 2016
- Must submit a Practice with Promise

AB104 Performance Accountability and Potential Loss of Funding

The legislation addresses the possibility of a decrease in funding or loss of funding for one or more of the following:

- (1) The member no longer wishes to provide services consistent with the adult education plan;
- (2) The member cannot provide services that address **the needs identified in the adult education plan**;
- (3) The member has **been ineffective in providing services that address the needs identified in the adult education plan** and reasonable interventions have not resulted in improvements

Effectiveness Measures

In AB104, section 40, subsection 84920, the budget language states, “...the Chancellor and the Superintendent shall identify common measures for determining the effectiveness of members of each consortium in meeting the educational needs of adults”. The measures listed in the budget language include (but are not limited to) the following:

- (1) How many adults are served by members of the consortium.
- (2) How many adults served by members of the consortium have demonstrated the following:
 - (A) Improved literacy skills.
 - (B) Completion of high school diplomas or their recognized equivalents.
 - (C) Completion of postsecondary certificates, degrees, or training programs.
 - (D) Placement into jobs.
 - (E) Improved wages.
 - *Note: additional measures were added relating to transfers.*

Changing Adult Education

- Recognizing the hard to serve student & their needs.
- Setting up wrap around services.
- Eliminating barriers with the help of other agencies
- Installing programs that connect students to the community.
- Creating student pathways – not just CTE – accelerated learning, contextualized instruction, etc.
- Working together - K-12 Adult schools and Community Colleges – aligning, bridging, articulating, etc.
- Leveraging resources – space, facilities, equipment
- Joint Professional Development

Next Steps...

Consortia Forms and Templates to Complete by 11-2-2015.

- Tracking, reviewing, and following up.....
- 3 year Consortium Plan amendment template
- Annual Plan Template for 2015-16
- Appropriation Agreement form
- Governance Template
- AB104 Member Allocation Form

Reader's Conference – December 1-2, 2015

- Each consortia will send at least one rep to Sacramento to receive instructions on how to review the above documentation. The event will also include technical assistance on AEBG, networking, and discussion on hot topics.

Next Steps (cont.)...

By Friday, December 11, 2015:

- Each regional consortium must upload an AB104 AEBG budget for their regional consortium allocation. The budget will be uploaded to the same tracking system used in the AB86 Regional Planning Grant.

Not to be confused with the workbook allocation table from the annual plan.

Other Items:

- FAQs – program & fiscal
- Reports to the Legislature – November, January
- Preliminary Allocations – February release for 16-17, 17-18
- Expenditure Reporting – AB86 (final & close out) – January & February
- 1st Reporting Period (AEBG) – January 2016
- Mid-Year Student Enrollment/Outcome – February 2016



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WHAT'S NEW AT AEBG

2015 AEBG READER'S CONFERENCE

Consortia leads or chairs are invited to attend the 2015 AEBG Reader's Conference on December 1st and 2nd

AEBG OFFICE RELEASES GUIDANCE DOCUMENTS

The AEBG Office has posted guidance documents for the implementation of the Adult Education Block Grant. [Click here to](#)

AEBG OFFICE RELEASES APPROPRIATION AGREEMENT

The appropriation agreement package contains a cover letter and the AEBG Regional Consortium