Adult Education Block Grant Webinar
August 28, 2015

http://ab86.cccco.edu
Agenda for Today

• MOE & Consortia allocations update
• Adult Education Block Grant Reporting Toolkit
• 3 Year Consortium Plan Amendment
• Annual Plan Template
• Grant Face Sheet
• Funding Allocation Schedule
• Adult Education Fund Sources
• Summit Update And Technical Training
• Next Steps
MOE & Regional Allocations

- MOE is being released.
- Regional Consortia Formula – has been posted.
- Allocation variables and census data will be posted soon.
- The AE Block Grant started July 1, 2015.
- Release of regional consortia funding will be based on the State’s receipt of the submission of the toolkit documentation (and approval).
Adult Education Block Grant Reporting Toolkit

- 3 year Consortium plan amendment template
- 15-16 annual plan template
- Grant Face Sheet template
- Governance Template
- Allocation Schedule (part of annual plan)
- Adult Education Funding Charts
- Toolkit Instructions
- Training Dates / Regional Workshops
Amended 3 Year Consortium Plan

84906 - Conditions of receipt of an apportionment of funds the members of a consortium shall have approved an adult education plan that addresses that fiscal year and includes:

• Executive Summary of your Consortium Plan vision and goals.
• Changes/Updates - current levels and types of adult education programs and an evaluation of current needs for adult education programs within the consortium’s region.
• Responses to new AB104 Budget Bill Language.
  • New Programs – three new areas
  • New areas of focus – placement, data collection, and instructor qualifications.
• Signed off by consortium membership
15-16 Annual Plan Template

• Consortium/Member Contact Information
• Organizational Chart
• Fiscal structure description
• Executive Summary describing how your 2015-2016 activities help you achieve the outcomes envisioned in your 3-year Consortium Plan.
• Separate spreadsheet for funding by member rolled up to consortium
• Allocation schedule
• Action Plan by objective/activity
• Baseline & targets for measures
• Description of regional assessment & data collection practices
Grant Face Sheet

- Grantee Name
- Grant Amount
- Grant Description
- Signatures – Primary Lead/Chair and/or Chief Business Officer
- If you have opted out of having a fiscal agent – each member must complete a grant face sheet.
Funding Allocation Schedule

• Adult Education Block Grant Funding
  • Consortium funding
  • MOE funding
• By Consortium Member
• Required by budget bill AB104
• Consortia will use same fiscal reporting system (budget, expenses, & progress) as they did for AB86 planning.
Adult Education Fund Sources

• Will post a list of adult education funding by COE, JPA, K-12, and Community College.

• Fund sources – MOE, Adult Perkins, WIA Title II, CalWORKS, Adults in Corrections (K-12 only), LCCF (19 years & older), CCD Apportionment.

• List of funding will help you identify investments in the region.
AEBG Summit 2015

- September 24-25, 2015 – Sacramento CA.
- Sheraton Grand – 1230 J Street.
- 9/24– 8:30am registration.
- 9/25– end at 12:00 noon.
- Hotel/travel/incidentals on your own.
- Limited to five per consortium.
- Technical Assistance Workshops/Office Hours.
- Need workshop presenters – innovative practices.
- Work back through your consortia point person(s).
- Deadline was August 27th, but there is still room.
Technical Training Workshops

- Two in Southern Ca (Sept/Oct.)
- One for the Central Valley (Fresno) (Sept.)
- One for the Sacramento Valley (Sept.)
- One for the Bay Area (Oct.)
- AEBG Summit (Sept.)
- Registration link for regional workshops in newsletter.
Next Steps / Deliverables

• Finish up on your Governance Plan
• Look at your regional allocation amount for 15-16
• Look for Adult Education Block Grant Reporting Toolkit – next week.
• Begin work on the toolkit deliverables
• September Summit event/presenters needed
• Training/technical assistance
• Deadline is 10/31/15 (but can submit sooner).
AB86 COLLABORATING TO BETTER SERVE THE EDUCATIONAL NEEDS OF ADULTS

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