



COLLABORATING TO BETTER SERVE  
THE EDUCATIONAL NEEDS OF ADULTS

# Adult Education Block Grant Webinar August 28, 2015

<http://ab86.cccco.edu>



CALIFORNIA COMMUNITY COLLEGES  
CHANCELLOR'S OFFICE



California Department of  
EDUCATION

# Agenda for Today

- MOE & Consortia allocations update
- Adult Education Block Grant Reporting Toolkit
- 3 Year Consortium Plan Amendment
- Annual Plan Template
- Grant Face Sheet
- Funding Allocation Schedule
- Adult Education Fund Sources
- Summit Update And Technical Training
- Next Steps

# MOE & Regional Allocations

- MOE is being released.
- Regional Consortia Formula – has been posted.
- Allocation variables and census data will be posted soon.
- The AE Block Grant started July 1, 2015.
- Release of regional consortia funding will be based on the State's receipt of the submission of the toolkit documentation (and approval).

# Adult Education Block Grant Reporting Toolkit

- 3 year Consortium plan amendment template
- 15-16 annual plan template
- Grant Face Sheet template
- Governance Template
- Allocation Schedule (part of annual plan)
- Adult Education Funding Charts
- Toolkit Instructions
- Training Dates / Regional Workshops

## Amended 3 Year Consortium Plan

**84906** - Conditions of receipt of an apportionment of funds the members of a consortium shall have approved an adult education plan that addresses that fiscal year and includes:

- Executive Summary of your Consortium Plan vision and goals.
- Changes/Updates - current levels and types of adult education programs and an evaluation of current needs for adult education programs within the consortium's region.
- Responses to new AB104 Budget Bill Language.
  - New Programs – three new areas
  - New areas of focus – placement, data collection, and instructor qualifications.
- Signed off by consortium membership

## 15-16 Annual Plan Template

- Consortium/Member Contact Information
- Organizational Chart
- Fiscal structure description
- Executive Summary describing how your 2015-2016 activities help you achieve the outcomes envisioned in your 3-year Consortium Plan.
- Separate spreadsheet for funding by member rolled up to consortium
- Allocation schedule
- Action Plan by objective/activity
- Baseline & targets for measures
- Description of regional assessment & data collection practices

# Grant Face Sheet

- Grantee Name
- Grant Amount
- Grant Description
- Signatures – Primary Lead/Chair and/or Chief Business Officer
- If you have opted out of having a fiscal agent – each member must complete a grant face sheet.

# Funding Allocation Schedule

- Adult Education Block Grant Funding
  - Consortium funding
  - MOE funding
- By Consortium Member
- Required by budget bill AB104
- Consortia will use same fiscal reporting system (budget, expenses, & progress) as they did for AB86 planning.



# Adult Education Fund Sources

- Will post a list of adult education funding by COE, JPA, K-12, and Community College.
- Fund sources – MOE, Adult Perkins, WIA Title II, CalWORKS, Adults in Corrections (K-12 only), LCCF (19 years & older), CCD Apportionment.
- List of funding will help you identify investments in the region.

# AEBG Summit 2015



Save the Date

- September 24-25, 2015 – Sacramento CA.
- Sheraton Grand – 1230 J Street.
- 9/24– 8:30am registration.
- 9/25– end at 12:00 noon.
- Hotel/travel/incidentals on your own.
- Limited to five per consortium.
- Technical Assistance Workshops/Office Hours.
- Need workshop presenters – innovative practices.
- Work back through your consortia point person(s).
- Deadline was August 27<sup>th</sup>, but there is still room.

## Technical Training Workshops

- Scheduled for Sept- Oct.
- Two in Southern Ca (Sept/Oct.)
- One for the Central Valley (Fresno) (Sept.)
- One for the Sacramento Valley (Sept.)
- One for the Bay Area (Oct.)
- AEBG Summit (Sept.)
- Registration link for regional workshops in newsletter.

## Next Steps / Deliverables

- Finish up on your Governance Plan
- Look at your regional allocation amount for 15-16
- Look for Adult Education Block Grant Reporting Toolkit – next week.
- Begin work on the toolkit deliverables
- September Summit event/presenters needed
- Training/technical assistance
- Deadline is 10/31/15 (but can submit sooner).

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